



Cabinet

30 January 2012

**CABINET MEMBER
FOR RESIDENTS
SERVICES &
CHILDREN'S
SERVICES**

*Councillor Greg Smith
Councillor Helen
Binmore*

**UPDATE ON REPROVISION OF SERVICES
AT SANDS END COMMUNITY CENTRE**

**Ward
Sands End**

Cabinet agreed on the 10th January 2011 (and further ratified on 7th February 2011) to close Sands End Community Centre (SECC) and to relocate existing library, sports and adult education classes to other sites in the Sands End Ward.

**HAS AN EIA BEEN
COMPLETED?
YES**

In order to meet the above objective and to support the vision of Hurlingham & Chelsea School becoming a community hub, it was agreed at an early stage that the Council would commission Hurlingham & Chelsea Secondary School to be the main provider of community services in South Fulham.

**HAS THE REPORT
CONTENT BEEN
RISK ASSESSED?
YES**

This report therefore seeks to:

- update Cabinet members on progress of relocation
- confirm the level of funding to allow capital works to be completed at Hurlingham & Chelsea School.

CONTRIBUTORS

AD Customer &
Commercial

Head Of Hurlingham &
Chelsea Senior School

AD Finance &
Resources (ENV/CHS)

Head of Economic
Development, Learning
& Skills

Recommendation:

1. To confirm £1.62m of capital expenditure for Hurlingham & Chelsea School jointly funded by the proceeds from the disposal of SECC (£1.3m) & funds provided by Hurlingham & Chelsea School (£320k.)
2. To ratify the relocation arrangements from SECC.
3. That delegated authority is given to the Executive Director Finance & Corporate Governance to ensure implementation of management arrangements for the above.

1. AN ENHANCED COMMUNITY VISION IN SOUTH FULHAM

- 1.1 Part of the medium term vision at Hurlingham & Chelsea School is to establish itself as a centre for community engagement in South Fulham. The closure of Sands End Community Centre has facilitated the realisation of this vision. An added benefit of this approach has been to enable the Council to meet its asset management objectives.
- 1.2 The imminent Federation of Hurlingham & Chelsea School with Langford Primary School provides for the first time the prospect of an enhanced and integrated educational, youth and community provision across the Sands End ward.
- 1.3 In order to ensure sustainable provision the School will work with other providers, businesses and government departments to further extend and improve upon the service offer.
- 1.4 This vision will offer an enhancement of services at lower cost and meets the Council's aspirational agenda for social mobility. Once completed, the capital works, jointly funded by the School and the Council, will provide state of the art facilities for key community activities.

2. CAPITAL EXPENDITURE: Hurlingham & Chelsea School

- 2.1 The School have led the project and procurement utilising Surface to Air for support. This organisation worked on the successful Langford Project and was one of Council's approved BSF (Building Schools for the Future) partners.
- 2.2 Work has been undertaken over the past year to provide:
 - a new library that will be available for extensive community use
 - significant refurbishment of the school sports facilities to include new changing rooms, a fitness suite, dance studio and gymnasium
 - extensive refurbishment of a previously mothballed area of the school to include purpose built pottery, textiles and an arts and craft suite
- 2.3 As part of the procurement process the school have tested the bidders to maximise the benefits of all of the above works to be completed concurrently. This led to a price saving of approximately 20%.

2.4 The project costs are:

Description	Capital Cost £000's
Cost of Construction (including re-alignment of services/utilities)	1,400
Enabling Works	70
Fees	150
Total Cost	1,620

2.5 It is proposed that the School will contribute **£320k** and the Council will contribute **£1.3m** to fund the development.

2.6 The Council's contribution will be funded from the future receipts generated from the disposal of Sands End Community Centre.

3. RE-LOCATION OF EXISTING PROVISION AT SANDS END COMMUNITY CENTRE TO OTHER SITES

3.1 The table below provides a summary of the migration of services:

Existing Provision at Sands End	New Provision	Implementation Date
Library	Hurlingham & Chelsea School	May 2012
Pottery	Hurlingham & Chelsea School	January 2012
Table Tennis Club	Hurlingham & Chelsea School	January 2012
Jewellery Class	Hurlingham & Chelsea School	May 2012
Jewellery Club	Macbeth Centre	May 2012
Agewell Yoga	Imperial Community Rooms	April 2012
Agewell Circuit Training	Imperial Community Rooms	April 2012
Pilates	St Matthews Church	Implemented
Karate	Langford School	Implemented
Scariofunk Dance	Langford School	Implemented
Childrens Centre	Sands End Playhouse	Implemented
Family Assist	Families Support Localities Project	Implemented

4. COMMENTS OF THE EXECUTIVE DIRECTOR OF FINANCE AND CORPORATE GOVERNANCE

4.1 In the Cabinet Paper 7th February 2011, agreement was given that the capital funding required to relocate services will be met from the capital receipt of the disposal of Sands End Community Centre.

5. EQUALITY IMPLICATIONS

5.1 The Cabinet Paper 7th February 2011 provided a detailed Equalities Impact Assessment.

6. COMMENTS OF THE ASSISTANT DIRECTOR (PROCUREMENT & IT STRATEGY)

6.1 No comments.

7. COMMENTS OF THE ASSISTANT DIRECTOR (LEGAL AND DEMOCRATIC SERVICES)

7.1 No comments.

LOCAL GOVERNMENT ACT 2000
LIST OF BACKGROUND PAPERS

No.	Description of Background Papers	Name/Ext of holder of file/copy	Department/ Location
1.	Libraries Strategy 2009-14: Cabinet Report: 10/01/2011 Cabinet Report: 18/04/2011	Sue Harris EXT. 4295	ELRS – Glenthorne Road
2	Sands End Community Centre	Gill Sewell EXT, 3608	CHS – Cambridge Grove
3	H&F Buildings Consultation Document	Sue Spiller, EXT, 2483	CSD – Glenthorne Road
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